

## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a. Minor Projects</b>		<b>Resolution: FP-00-76</b>		
1 \$750,000 Humboldt 01N-Hum-5727	At the Willow Creek Maintenance Station at Willow Creek Yard 1.0 km north of Willow Creek off of Route 96. Upgrade buildings.	275701 Minor	2001-02 301-0042 301-0890 20.20.201.351	\$750,000 - \$750,000
2 \$300,000 Lassen 02N-Las-139 1.6/2.0	In Lassen County near Susanville from 2.6 km to 3.2 km north of Route 139. Modify left turn lanes. (Financial Contribution Only).	381401 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$34,400 \$265,600 \$300,000
3 \$320,000 Shasta 02N-Sha-5 R60.2/R64.5 (KP)	Near Lakehead at various locations from 1.0 km north of Gilman Road Overcrossing to 0.2 km south of the Sacramento River Bridge. Modify drainage and ramp lighting.	310311 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$320,000 - \$320,000
4 \$500,000 Shasta 02N-Sha-5 45.2/65.5	Near Lakehead and Castella at various locations from 0.5 km south of Dog Creek Bridge to 0.2 km north of Soda Creek Road Undercrossing. Reinforced box culvert floor repairs.	364601 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$500,000 - \$500,000
5 \$165,000 Shasta 02N-Sha-5 R30.1	Near O'Brien at 1.1 km north of Turntable Bay Overcrossing. Modify drainage.	365601 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$165,000 - \$165,000
6 \$480,000 El Dorado 03N-ED-89 14.0	South of Emerald Bay at Cascade Roads. Erosion control. (Total estimated cost \$2,122,870, El Dorado County \$1,648,071). (Financial Contribution Only).	0C9501 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$55,100 \$424,900 \$480,000
7 \$293,000 Alameda 04N-Ala-13,580 8.7/R9.6,37.8	In Oakland, on Route 13 at Broadway Terrace Boulevard southbound on-ramp, and on Route 580 at Keller Avenue eastbound off-ramp. Construct retaining wall, drainage and slope improvement.	0S8701 Minor	2001-02 301-0042 301-0890 20.20.201.130	\$24,700 \$268,300 \$293,000
8 \$340,000 Contra Costa 04N-CC-80 5.7	In Richmond at 0.5 km south of Hilltop Drive Overcrossing. Repair slipout.	276301 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$340,000 - \$340,000
9 \$750,000 Santa Barbara 05S-SB-101 87.5/87.8	In Santa Maria from 0.2 km south to 0.3 km north of Stowell Road. Rehabilitate bridge. (Financial Contribution Only).	374401 Minor	2000-01 301-0042 301-0890 20.20.201.110	\$750,000 - \$750,000
10 \$750,000 Santa Barbara 05S-SB-246 26.4/27.0	In Buellton, from McMurray Road to west of Ballard Canyon Road. Lengthen an existing right-turn lane. (Financial Contribution Only).	458001 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$750,000 - \$750,000
11 \$379,000 San Luis Obispo 05S-SLO-L5704	Near Cambria at the Cambria maintenance station. Modify maintenance facility.	0F0201 Minor	2001-02 301-0042 301-0890 20.20.201.352	\$379,000 - \$379,000

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12 \$192,300 Tulare 06S-Tul-63 R8.5/R19.2	In Visalia at Murray Avenue and near Cutler at Route 63/201 Intersection. Modify and install traffic signals. (Total estimate \$290,200, City of Visalia \$50,600; County of Tulare \$47,300).	408901 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$192,300 - \$192,300
13 \$731,000 Los Angeles 07S-LA-14 34.2/43.9	In and near Santa Clarita at various locations from 2.6 km south of Soledad Canyon Road Undercrossing to 0.9 km north of Escondido Canyon Road Overcrossing. Upgrade metal beam guardrail.	4G5501 Minor	2001-02 301-0042 301-0890 20.20.201.015	- \$731,000 \$731,000
14 \$466,000 Los Angeles 07S-LA-14 35.2/43.3	In and near Santa Clarita at various locations from 1.9 km north of Oak Spring Canyon Road Undercrossing to 0.1 km north of Escondido Canyon Road Overcrossing. Upgrade metal beam guardrail.	4H2101 Minor	2001-02 301-0042 301-0890 20.20.201.015	- \$466,000 \$466,000
15 \$221,000 Los Angeles 07S-LA-405 32.1	In Los Angeles City on Route 405 S/B Waterford Street. Pavement removal and landscape.	4H0201 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$221,000 - \$221,000
16 \$465,000 San Bernardino 08S-SBd-18 27.1/60.4	Near Rim Forest and Baldwin Lake at various locations. Install metal beam guardrail.	457101 Minor	2001-02 301-0042 301-0890 20.20.201.015	- \$465,000 \$465,000
17 \$230,000 San Bernardino 08S-SBd-18 98.952	In Victorville at Amethyst Road. Widen and install a traffic signal safety lighting. (Financial Contribution Only).	482401 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$230,000 - \$230,000
18 \$162,000 San Bernardino 08S-SBd-58 2.77	Near Kramer junction at railroad crossing. Upgrade railroad crossing.	473701 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$16,200 \$145,800 \$162,000
19 \$712,000 San Bernardino 08S-SBd-L5707	At the Cajon Maintenance Station. Remodel maintenance building, new storage building and bins.	452301 Minor	2001-02 301-0042 301-0890 20.20.201.352	\$712,000 - \$712,000
20 \$675,000 San Bernardino 08S-SBd-L5705	About 46.7 km north of Adelanto at Beecher's Corner maintenance station at 40400 US Highway 395 Kramer Junction. Modify maintenance building.	454001 Minor	2001-02 301-0042 301-0890 20.20.201.352	\$675,000 - \$675,000
21 \$238,000 Mono 09S-Mno-6 8.5/9.3	Near Chalfant from 3.7 km south to 2.4 km south of White Mountain Ranch Road. Improve drainage.	295001 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$238,000 - \$238,000
22 \$172,000 San Joaquin 10N-SJ-580 2.7 (KP)	Near Tracy 0.4 km west of Bird Road Overcrossing at Lone Tree Creek. Repair bridge scour.	2A2801 Minor	2001-02 301-0042 301-0890 20.20.201.111	\$172,000 - \$172,000
23 \$750,000 San Diego 11S-SD-15,94 R0.6/2.4,2.8/3.6	In San Diego on Route 15 from Oceanview Boulevard Overcrossing to 0.3 km north of Route 94 and on Route 94 from 0.6 km west of Route 15 to Home Avenue Overcrossing. Replace planting.	235901 Minor	2001-02 301-0042 301-0890 20.20.201.210	\$750,000 - \$750,000

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\$360,000	In Brea, north of Lambert Road.	OB1201	2000-01		
	Install weigh-in-motion system.		301-0042	\$360,000	
Orange		Minor	301-0890	-	
12S-Ora-57			20.20.201.321		
21.0				\$360,000	

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount  State Federal  Total Amount
<b>2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				
<b>Resolution: FP-00-77</b>				
1 \$220,000 Department of Transportation MTC Santa Clara 04N-SCI-680 M8.1/M8.4	In Milpitas at northbound Jacklin Road Off-Ramp. Retrofit Soundwall  Support Expenditures to Date: \$90,826	130751 04-0524D GFIIP / 00-01 \$0 \$0 \$0 \$220,000	2000-01 301-0042 301-0890 20.20.025.540	\$19,000 \$201,000     \$220,000
2 \$1,015,000 Department of Transportation MTC Alameda 04N-Ala-80 4.5/6.7	In Emeryville and in Berkeley, Route 13 to Gilman Street. Replacement planting. (Cost increase of \$168,000 to be funded from Alameda County's Unprogrammed Share Balance.)  Support Expenditures to Date: \$182,957	181621 04-0067M GFRIP / 00-01 \$0 \$0 \$151,000 \$579,000  RIP / 00-01 \$0 \$0 \$0 \$268,000 <b>\$436,000</b>	2000-01 301-0042 301-0890 20.20.075.451    2000-01 301-0042 301-0890 20.20.075.651	\$49,000 \$530,000       \$37,000 \$399,000    \$1,015,000
3 \$472,000 Department of Transportation LACMTA Los Angeles 07S-LA-10 28.0/31.2	In El Monte and Baldwin Park on Route 10 from Baldwin Avenue to Route 10/605 separation. Reroute existing fiber optic line. (Concurrent STIP amendment action under item XXX).  Support Expenditures to Date: \$0	223401 07-2968 RIP / 00-01 \$0 \$0 \$0 \$472,000	2000-01 301-0042 301-0890 20.10.075.651	\$40,000 \$432,000         \$472,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal  Total Amount
<b>2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects</b>				
<b>Resolution: FP-00-78</b>				
1 \$870,000 Department of Transportation Sacramento 03N-Sac-5 15.8/18.6	On Routes 5, 50, 51, and 99. Upgrade remote irrigation control systems.  Support Expenditures to Date: \$184,667	1A2201 5797 SHOPP/00-01 \$870,000	2000-01 301-0042 301-0890 20.20.201.210	\$74,000 \$796,000   \$870,000
2 \$1,019,000 Department of Transportation Santa Clara 04N-SCI-85 0.3/18.3	In San Jose, Los Gatos, Campbell, Saratoga, Sunnyvale and Cupertino on Routes 85, 17, and 280. Upgrade irrigation.  Support Expenditures to Date: \$138,972	261801 0426X SHOPP/00-01 \$1,019,000	2000-01 301-0042 301-0890 20.20.201.210	\$117,000 \$902,000   \$1,019,000

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3 \$1,055,000 Department of Transportation Los Angeles 07S-LA-91,110,405,605 Various	In Compton, Long Beach, Bellflower, and Cerritos on various routes at various locations. Changeable message sign rehabilitation.	195321 2292A SHOPP/00-01 \$1,129,000	2000-01 301-0042 301-0890 20.20.201.340	\$121,000 \$934,000 \$1,055,000
	Support Expenditures to Date: \$121,240			
4 \$2,201,000 Department of Transportation Los Angeles 07S-LA-5 R32.4/R36.0	In Los Angeles from Hollywood Way to Sheldon Street and on Route 170 from Riverside to Tujunga. Rehabilitate lighting.	141401 0153 SHOPP/00-01 \$3,114,000	2000-01 301-0042 301-0890 20.20.201.340	\$186,000 \$2,015,000 \$2,201,000
	Support Expenditures to Date: \$488,072			
5 \$1,280,000 Department of Transportation San Joaquin 10N-SJ-99	In Stockton at the Mormon Slough Bridge. Upgrade bridge rail and widen.	0A6501 7678 SHOPP/00-01 \$1,280,000	2000-01 301-0042 301-0890 20.20.201.110	\$256,000 \$1,024,000 \$1,280,000
	Support Expenditures to Date: \$364,964			
6 \$1,072,000 Department of Transportation San Diego 11S-SD-78	Near Ramona at Ash Street. Modify vertical alignment.	227801 0338E SHOPP/00-01 \$1,286,000	2000-01 301-0042 301-0890 20.20.201.310	\$123,000 \$949,000 \$1,072,000
	Support Expenditures to Date: \$550,792			
7 \$779,000 Department of Transportation Orange 12S-Ora-405	In Fountain Valley and in Huntington Beach from Talbert Avenue to east of Edinger Avenue. Highway planting restoration.	076401 5082 SHOPP/00-01 \$779,000	2000-01 301-0042 301-0890 20.20.201.210	\$66,000 \$713,000 \$779,000
	Support Expenditures to Date: \$119,178			
8 \$1,529,000 Department of Transportation Orange 12S-Ora-405	In Westminster and Huntington Beach from east of Edinger Avenue to Edwards street. Highway planting restoration.	084201 5087 SHOPP/00-01 \$1,548,000	2000-01 301-0042 301-0890 20.20.201.210	\$129,000 \$1,400,000 \$1,529,000
	Support Expenditures to Date: \$186,662			
9 \$1,763,000 Department of Transportation Orange 12S-Ora-22, 5	In Orange County at various locations on Route 22 and Route 5. Rehabilitate bridge decks.	096901 2863 SHOPP/00-01 \$1,763,000	2000-01 301-0042 301-0890 20.20.201.110	\$353,000 \$1,410,000 \$1,763,000
	Support Expenditures to Date: \$0			
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5b.(3) SHOPP Project Amended into SHOPP by Department Action</b>			<b>Resolution: FP-00-79</b>	
1 \$1,800,000 Department of Transportation Mendocino 01U-Men-162 5.7	Near Longvale west of Bloody Run Creek Bridge. Storm Damage Repair.	407301 (0207C) (00H-075) SHOPP/00-01 \$1,800,000	2000-01 301-0042 301-0890 20.20.201.130	\$207,000 \$1,593,000 \$1,800,000
	Support Expenditures to Date: \$407,301			
2 \$200,000 Department of Transportation Sacramento 03-Sac-Various	Various Statewide office facilities Facilities Studies.	1C0400 (0900) (00H-021) SHOPP/00-01 \$338,000	2000-01 301-0042 301-0890 20.20.201.353	\$200,000 - \$200,000
	Support Expenditures to Date: \$40,000			

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3 \$31,798,000 Department of Transportation Contra Costa Marin 04T-CC, Mrn-580 6.1/7.8, 0.0/2.5	On the Richmond-San Rafael bridge, from Pier A to Pier 78. Replace trestle, span, deck, and girders.  Support Expenditures to Date: \$7,000,000	0438U1 (0213M) (00H-091) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.110	\$28,936,000 \$2,862,000  \$31,798,000
4 \$1,512,000 Department of Transportation Santa Clara 04U-SCI-9 6.1	In Saratoga east of Pierce Road. Storm Damage Repair.  Support Expenditures to Date: \$479,209	0S9401 (0386B) (00H-085) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.130	\$174,000 \$1,338,000  \$1,512,000
5 \$5,840,000 Department of Transportation Sonoma 04U-Son-1 24.6/25.7	In Sonoma County near Russian Gulch at various locations. Storm Damage Repair.  Support Expenditures to Date: \$830,311	1S2501 (0752F) (00H-088) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.130	\$670,000 \$5,170,000  \$5,840,000
6 \$4,800,000 Department of Transportation Los Angeles 07U-LA-1 40.8	In Los Angeles near Malibu at Route 1/27 separation. Repair roadway and construct tieback and retaining walls.  Support Expenditures to Date: \$1,105,351	181801 (2151) (00H-087) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.130	\$551,000 \$4,249,000  \$4,800,000
7 \$6,498,000 Department of Transportation Los Angeles 07S-LA-2 23.4/39.8 (KP)	In Glendale along Route 2 from Route 5 to Route 210. Install double fiber optic cable.  Support Expenditures to Date: \$407,616	129941 (0063A) (00H-076) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	\$746,000 \$5,752,000  \$6,498,000
8 \$1,078,000 Department of Transportation San Bernardino 08S-SBd-L5726	In San Bernardino at Shop 8 Cluster Street- Upgrade maintenance warehouse.  Support Expenditures to Date: \$287,032	486601 (0180E) (00H-089) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.352	\$1,078,000 -  \$1,078,000
9 \$5,747,000 Department of Transportation San Diego 11S-SD-75 R20.5/R22.0	In San Diego and Coronado from the Coronado abutment to north of the Coronado abutment. Replace timber fenders and repair and replace scaffolds.  Support Expenditures to Date: \$632,060	021921 (0291B) (00H-090) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.110	\$660,000 \$5,087,000  \$5,747,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5b.(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System</b>				<b>Resolution: FP-00-80</b>
1 \$427,000 Department of Transportation San Luis Obispo 05S-SLO-46 31.8/32.6	Near Paso Robles at Airport Road. Landscaping and monument signs.  Support Expenditures to Date: \$59,681	0C7701 7700 SHOPP/00-01	2000-01 301-0042 301-0890 20.20.204.735	\$427,000 -  \$427,000

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2 \$150,000 Department of Transportation Santa Cruz 05N-SCr-1 20.5/21.8	North of Santa Cruz to Wilder Ranch State Park. Construct Class 1 Bike Path.  Support Expenditures to Date: \$5,634	470001 0470 SHOPP/00-01  \$150,000	2000-01 301-0042 301-0890 20.20.202.736	\$150,000 -  \$150,000
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(1) Local Assistance (STIP) Projects Off the State Highway System</b>			<b>Resolution: FP-00-8</b>	
1 \$6,000,000 Shasta County Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	Knighton Road Extension project. In Redding - Knighton Road from I-5 to Airport Road. Construct 2-lane roadway extension. (\$1,537,000 in CON savings will be returned to Shasta County's unprogrammed balance available for immediate reprogramming)	1A1000L (02-2035) RIP / 00-01 \$0 \$0 \$0 \$7,537,000	1999-00 101-0042 101-0890 20.30.600.620	\$1,200,000 \$4,800,000     \$6,000,000
2 \$1,300,000 Shasta County Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	Deschutes Road Corridor project. Near Palo Cedro - on Deschutes Road from Old Hwy 44 to south of Brundage Road. Construct bridge, widen road and improve intersections. (Concurrent STIP amendment under item 2.1a).	1A4500L (02-2078) RIP / 01-02 \$0 \$0 \$0 \$1,300,000	1999-00 101-0042 101-0890 20.30.600.620	\$149,110 \$1,150,890     \$1,300,000
3 \$1,670,000 City of Yreka Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	South Phillipe Lane Widening and Reconstruction project. Yreka - South Phillipe Lane from Oberlin Road to State Highway 3. Widen and reconstruct roadway.	1A5200L (02-2085) RIP / 00-01 \$0 \$0 \$40,000 \$1,630,000	1999-00 101-0042 101-0890 20.30.600.620	\$1,670,000 -     \$1,670,000
4 \$494,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Paskenta Road Reconstruction project. Near Red Bluff - Paskenta Road from Live Oak to Reeds Creek. Reconstruct Pavement.	1A7700L (02-2110) RIP / 00-01 \$0 \$0 \$0 \$494,000	1999-00 101-0042 101-0890 20.30.600.620	\$494,000 -     \$494,000
5 \$180,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Cone Grove Road Bridge Replacement project. Near Red Bluff - Cone Grove Road at New Creek Bridge (#08C-0023). Replace Bridge. (Total project contributions from other sources: \$732,000).	453014L (02-2151) RIP / 00-01 \$0 \$0 \$0 \$180,000	1999-00 101-0042 101-0890 20.30.600.620	\$180,000 -     \$180,000
6 \$110,000 City of Corning Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Toomes Avenue Bridge project. Near Corning - Toomes Avenue Bridge at Jewett Creek crossing. Remove existing low water crossing and replace with a flat slab bridge. (Total project contributions from other sources: \$532,000)	454374L (02-2128) RIP / 00-01 \$0 \$0 \$0 \$110,000	1999-00 101-0042 101-0890 20.30.600.620	\$110,000 -     \$110,000
7 \$300,000 US Bureau of Indian Affairs Lassen County Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Spring Ridge Road Project. In Susanville - Spring Ridge Road. Reconstruct Roadway and connection to Route 139. (Total project contributions from other sources: \$695,000).	454464L (02-2170) RIP / 00-01 \$0 \$0 \$0 \$300,000	1999-00 101-0042 101-0890 20.30.600.620	\$300,000 -     \$300,000

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8 \$800,000 City of Galt <u>SACOG</u> 03-Sacramento Senate: 5 Assembly: 10	Galt Pavement Rehabilitation Project. In Galt - at various locations; mostly on 4 <sup>th</sup> street from A street to F street; and on C street from UPRR tracks to Lincoln Way. Rehabilitate Roadway  (Supplemental allocation of \$800,000 for CON will come from Sacramento County's unprogrammed share balance; SACOG concurs with the increase. No change in scope; a previous allocation of \$349,000 CON has been made).	453544L (03-0L97) RIP / 00-01 \$0 \$0 \$0 \$0 <b>\$800,000</b>	1999-00 101-0042 101-0890 20.30.600.621	\$800,000 - \$800,000
9 \$475,000 Alameda County <u>MTC</u> 04-Alameda Senate: 9 Assembly: 16	Fruitvale Bridge Seismic Retrofit Design. Alameda, Oakland Fruitvale Bridge (33C-0147) Seismic retrofit design.	071984L (04-2183) RIP / 00-01 \$0 \$475,000 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$54,483 \$420,517 \$475,000
10 \$487,000 San Francisco Department of Parking and Traffic <u>MTC</u> 04-San Francisco Senate: 3, 8 Assembly: 12, 13	Pedestrian Crossing Protection Program. Major arterial streets throughout San Francisco. Implementation of pedestrian safety measures. (\$85,000 Contribution from Congestion Mitigation.)	0U9901L (04-1008) RIP / 00-01 \$0 \$0 \$0 \$487,000	1999-00 101-0042 101-0890 20.30.600.635	\$487,000 - \$487,000
11 \$10,200,000 Bay Area Rapid Transit <u>MTC</u> 04-Alameda Senate: 9 Assembly: 16	Bart Seismic Retrofit Program Segment 1A. In Alameda County from the Transbay Tube to the West Portal of the Berkeley Hills Tunnel. Seismic joints, one at-grade station and one aerial station. (Contribution from Bart revenue \$1,300,000 and from STP Local \$1,500,000.)	0U8601L (04-1014) RIP / 00-01 \$10,200,000 \$0 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.645	\$1,169,994 \$9,030,006 \$10,200,000
12 \$220,000 City of San Anselmo <u>MRN</u> 04-Marin Senate: 3 Assembly: 6	Sir Francis Drake Widening. In San Anselmo - Sir Francis Drake Boulevard at Butterfield. Widen roadway. (Local Contribution \$117,000.)	0U6801L (04-2220) RIP / 00-01 \$0 \$0 \$0 \$220,000	1999-00 101-0042 101-0890 20.30.600.620	\$220,000 - \$220,000
13 \$165,000 San Luis Obispo County <u>SLO</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Oceano Elementary School Sidewalks. In Oceano - on Paso Robles Street and 19 <sup>th</sup> Street. Construct Sidewalks, curbs gutters along two streets adjacent to the Oceano Elementary School. (Contributions from County Funds: \$143,000)	4A0594L (05-0987) RIP / 00-01 \$0 \$5,000 \$0 \$160,000	1999-00 101-0042 101-0890 20.30.600.635	\$165,000 - \$165,000
14 \$522,000 City of Los Angeles <b>Los Angeles County Metropolitan Transportation Authority</b> <u>LACMTA</u> 07-Los Angeles Senate: 20 Assembly: 40	<del>Chandler Boulevard Bike Path.</del> <b>San Fernando Valley East-West Bike Path project.</b> Los Angeles - on Chandler Boulevard from Route 170 (Hollywood Freeway) to Los Angeles Valley College at Burbank Boulevard /Fulton (APDE). Construct Bikeway. (Total project contributions from Prop. C Funds: \$139,000). (Concurrent time extension request for allocation of \$34,000 PS&E is presented under item 2.1b).	4U1954L (07-2855) RIP / 00-01 \$522,000 \$34,000 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.635	\$59,874 \$462,126 \$522,000
15 \$1,291,000 City of Lancaster <u>LACMTA</u> 07-Los Angeles Senate: 17 Assembly: 36	Sierra Highway Bikeway Gap Closure project. In Lancaster - Adjacent to Sierra Highway between Lancaster Boulevard (Lancaster Metrolink Station) and Avenue M bikeway gap closure. Construct landscaped bikeway. (\$693,000 Contribution from City of Lancaster). (Reduce PA&ED from \$24,000 to \$0; and PS&E from \$131,000 to \$0. Increase CON from \$1,136,000 to \$1,291,000).	4U1944L (07-2919) RIP / 00-01 \$24,000 \$0 \$131,000 \$0 \$1,136,000 <b>\$1,291,000</b>	1999-00 101-0042 101-0890 20.30.600.635	\$148,000 \$1,143,000 \$1,291,000

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\$822,000	Lancaster-Widening and ramp modification project.	4U1934L	1999-00		
City of Lancaster	In Lancaster- Route 14 (Antelope Valley Freeway and	(07-2363)	101-0042	\$94,000	
<u>LACMTA</u>	Avenue H, from 20 <sup>th</sup> Street West to 25 <sup>th</sup> Street West.	RIP / 00-01	101-0890	\$728,000	
07-Los Angeles	Widen to 3 lanes in each direction and Modify Route 14	\$0	20.30.600.620		
Senate: 17	On/Off ramp.	\$0			
Assembly: 36	(\$4,575,000 Contribution from Demonstration - Tea 21	\$0			
	and \$2,445,000 Local Transportation)	\$822,000			\$822,000

Project #	Allocation Amount	Project Title	EA	Budget Year	
Recipient		Location	(PPNO)	Item #	
<u>RTPA/CTC</u>		Project Description	Program/Year	Program	State
District-County		Project Funding	Prog Amount	Codes	Total Amount
Legislative Districts					
<b>2.5c.(2) Local Assistance Statewide Transportation Enhancements (STE) Projects</b>					<b>Resolution: FP-00-82</b>
1					
\$440,000	Pierce/Miller Antique Bicycle Collection Purchase project.	2C0701L	1999-00		
City of Davis	In Davis at the UC Davis Bicycle Museum.	TEA / 00-01	101-0042	-	
<u>SACOG</u>	Purchase antique bicycle collection.		101-0890	\$440,000	
03-Yolo	(These are STE TEA funds that are being used for this		20.30.100.813		
Senate: 4	purchase. Local Contribution is \$60,000.)	\$440,000	TEA		
Assembly: 2					\$440,000

Project #	Allocation Amount	Project Title		Budget Year	
Recipient		Location	FY- Project ID	Item #	
<u>RTPA/CTC</u>		Project Description	Program/Year	Program	State
District-County		Project Funding	Prog Amount	Codes	Total Amount
Legislative Districts					
<b>2.5c.(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>					<b>Resolution: FP-00-83</b>
1					
\$250,000	San Dieguito River/Lusardi Creek Acquisition Project.	#00-133	2000-01		
San Diego County	Near the confluence of the San Dieguito River and Lusardi		101-0183	\$250,000	
<u>SANDAG</u>	Creek in the community of Rancho Santa Fe near	EEM / 00-01	20.30.207.811		
11-San Diego County	Highway 76.		EEM		
Senate: 36, 40	Acquire approximately 24 acres of high quality habitat	\$250,000			\$250,000
Assembly: 66,73-79	resource lands.				
	(Contribution from Other Sources: \$250,000)				

Project #	Allocation Amount	Project Title	EA	Budget Year	State
Recipient		Location	PPNO	Item #	Federal
County		Project Description	Program	Program	
Dist-Co-Rte		Project Support Expenditures	(Prog Year)	Codes	Total Amount
Postmile (Kilopost)			Prog Amount		
<b>2.5d. Allocations for Projects with Cost Increases Greater than 120 Percent</b>					<b>Resolution: FP-00-84</b>
1					
\$311,000	In Albany on Buchanan Street (Route 80 HOV Corridor).	181791	2000-01		
Department of	Environmental mitigation.	04-00541	301-0042	\$11,000	
Transportation	(The additional \$192,000 in CON is to be funded from the	GFRIP / 00-01	301-0890	\$108,000	
<u>MTC</u>	Alameda County RIP funds).	\$0	20.20.075.451		
Alameda		\$0			
04N-Ala-580	Support Expenditures to Date: \$46,461	\$36,000			
47.4/47.9		\$119,000			
		<b>RIP / 00-01</b>	2000-01		
		<b>\$0</b>	301-0042	\$17,000	
		<b>\$0</b>	301-0890	\$175,000	
		<b>\$0</b>	20.20.075.651		
		<b>\$192,000</b>			\$311,000



## 2.5 Highway Financial Matters

2 \$3,688,000 Department of Transportation Santa Barbara 05S-SB-135 13.7/17.8	In Santa Maria from north of Betteravia Road to Route 101/135 Separation. Rehabilitate Roadway.  Support Expenditures to Date: \$616,651	469801 (4698) SHOPP / 01-02 \$0 \$0 \$0 \$2,846,000	2000-01 301-0042 301-0890 20.20.201.120	\$423,000 \$3,265,000
3 \$9,372,000 Department of Transportation Fresno 06N-Fre-99 R3.7/R31.4	In Fresno at various locations. Install median barrier.  Support Expenditures to Date: \$324,779	411801 06-1535 SHOPP / 01-02 \$0 \$0 \$0 \$2,810,000	2000-01 301-0042 301-0890 20.20.201.010	- \$9,372,000
4 \$4,027,000 Department of Transportation Los Angeles 07S-LA-L5443	In Monrovia on Huntington Drive. Alterations to Foothill Maintenance Station.  Support Expenditures to Date: \$1,443,947	115651 07-0761L SHOPP / 00-01 \$926,000 \$0 \$0 \$3,139,000	2000-01 301-0042 301-0890 20.20.201.352	\$4,027,000 -
				\$3,688,000 \$9,372,000 \$4,027,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e. Supplemental Funds for Previously Voted Projects</b>			<b>Resolution: FA-00-09</b>		
1 \$60,000 Department of Transportation San Luis Obispo 05N-SLO-166 48.1	Near New Cuyama from west of Cuyama River Bridge. Realign and widen shoulders.  Supplemental funds are needed for on- going project.	404601 Minor 2000/01 301-0042 301-0890 20.20.201.010 SHOPP	\$88,500 \$806,500 \$895,000	\$6,000 \$54,000 \$60,000	\$94,500 \$860,500 \$955,000
2 \$350,000 Department of Transportation Los Angeles 07S-LA-105 R2.5/R17.8	In Los Angeles, Hawthorne, Lynnwood, and Norwalk from Route 110 to Route 605 (Century Freeway). Construct soundwalls.  Supplemental funds are needed for on- going project	147511 (0640D) <b>GFRIP 97/98</b> 301-0042 301-0890 <b>20.20.075.411</b>  <b>RIP 97/98</b> 301-0042 301-0890 <b>20.20.075.611</b>	\$406,000 \$4,408,000 \$4,814,000	\$1,000 \$5,000 \$6,000 \$29,000 \$315,000 \$344,000	\$407,000 \$4,413,000 \$4,820,000 \$29,000 \$315,000 \$5,164,000
3 \$220,000 Department of Transportation San Bernardino 08S-SBd-10 23.2	On Route 10 from west of Mount Vernon Avenue Overcrossing and on Route 215 from Route 215/10 separation to Rialto Avenue. Install traffic monitoring station.  Supplemental funds are needed to award project.	487101 Minor 2000/01 301-0042 301-0890 20.20.201.315 SHOPP	\$434,000 - \$434,000	\$220,000 - \$220,000	\$654,000 - \$654,000

## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
1 \$350,000 San Mateo 04U-SM-1 32.0	At Surfer's Beach in Half Moon Bay. Stabilize embankment eroded by large tidal influences from January storm. Work performed through Emergency Force Account Procedures.  Director's Order signed: January 31, 2001.	1S7201  SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$350,000 -  \$350,000
2 \$150,000 Santa Barbara 05U-SB-101 51.5	Near Buelton, north of Old Coast Highway. Install a closure of the #2 lane and monitor site due to slipout from March storm. Work performed through Emergency Force Account Procedures.  Director's Order signed: March 7, 2001.	0G4601  SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$150,000 -  \$150,000
3 \$200,000 Santa Barbara 05U-SB-1 10.0/13.0	Near Lompoc, north of Ytais Creek Bridge, at two locations. Remove debris from roadway and re-grade side slopes at one location and establish two lanes of traffic at other location from slipout due to March storm. Work performed through Emergency Force Account Procedures.  Director's Order signed: March 27, 2001	0G4701  SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$200,000 -  \$200,000
4 \$498,300 Kern 06U-Ker-99 27.9	Near Bakersfield at Olive Drive Overcrossing. Rehabilitate bridge from overhead hit. Work performed through Emergency Force Account Procedures.	423601  SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$498,300 -  \$498,300
5 \$543,000 Los Angeles 07U-LA-213 2.4	In Los Angeles and Rancho Palos Verdes at Western Avenue and Park Western Drive. Repair and replace storm drain due to blocked drainage system obstructed by emergency sink hole repair operations. EA 4G8201 cancelled after Contractor could not perform work. Work performed through Emergency Force Account Procedures.  Director's order signed: March 21, 2001	4H2801  SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$543,000 -  \$543,000
6 \$800,000 San Bernardino 08S-SBd-15 12.8/26.0	In and near Devore. Remove and replace pavement damaged from winter storms. Work performed through Emergency Force Account Procedures.  Director's order signed: March 6, 2001	1A4201  SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.120 201/120	\$800,000 -  \$800,000
7 \$360,000 Inyo 09U-Iny-190 15.9/21.5	Near Olancha, west of Coso Wash Bridge. Stabilize roadbed and stave off erosion at multiple locations due to February storm. Work performed through Emergency Force Account Procedures.  Director's order signed: March 16, 2001	308101  SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$360,000 -  \$360,000
8 \$200,000 Orange 12U-Ora-1 10.2	In Laguna Beach. Construct bypass of failed culvert section caused by settlement of ground from January storm. Work performed through Emergency Force Account Procedures.  Director's order signed: January 16, 2001	0C4801  SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$200,000 -  \$200,000

## 2.5 Highway Financial Matters

9 \$140,000 Plumas 02U-Plu-70 3.0/17.0	Near Storrie and Belden at various locations from North Fork Feather River bridge to Caribou Road. Supplemental funding for removal of slide material and implementation of sediment and slope stabilization control. Work performed through Emergency Force Account Procedures.	382201 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$140,000 -
	Initial G-11 Allocation: \$700,000 Supplemental G-11 Allocation: \$140,000 Revised Allocation: \$840,000 Original Allocation: 09-05-00			\$140,000
10 \$60,000 Shasta 02U-Sha-5 R47.3/R48.6	Near Lamoine. Supplemental funding to complete slide removal, re-establish drainage ditch and provide erosion control due to additional damage from January snowfall and rainstorms. Work performed through Emergency Force Account Procedures.	384001 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$60,000 -
	Initial G-11 Allocation: \$110,000 Supplemental G-11 Allocation: \$60,000 Revised Allocation: \$170,000 Original Allocation: 01-19-01			\$60,000
11 \$150,000 Contra Costa 04U-CC-680,242 16.3	In Walnut Creek, Pleasant Hill and Concord from south of Geary Road Overcrossing to Willow Pass Road Undercrossing and on Route 242 from 680/242 Separation to south of Clayton Road Undercrossing. Supplemental funding required to reconstruct slope berm damaged from October and November storms. Berm has progressively worsened since damaged, requiring reconstruction. Work performed through Emergency Force Account Procedures.	128231 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$150,000 -
	Initial G-11 Allocation: \$1,116,000 Awards: \$38,000 Supplemental G-11 Allocation: \$ 150,000 Revised Allocation: \$1,304,000 Original Allocation: 03-30-00			\$150,000
12 \$100,000 San Luis Obispo 05U-Slo-1 63.9	Near San Simeon, south of Arroyo Del Osos to south of Arroyo Del Cruz. Supplemental funding to repair roadway that was damaged by boulder removal work. Work performed through Emergency Force Account Procedures.	0G1801 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$100,000 -
	Initial G-11 Allocation: \$500,000 Supplemental G-11 Allocation: \$100,000 Revised Allocation: \$600,000 Original Allocation: 01-19-01			\$100,000
13 \$100,000 Santa Cruz 05U-Scr-9 13.5	Near Boulder Creek, north of Bear Creek Road. Supplemental funding to remove additional mudflow from January storms. Work performed through Emergency Force Account Procedures.	0F5201 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$100,000 -
	Initial G-11 Allocation: \$250,000 G-11 Allocation: \$100,000 Supplemental G-11 Allocation: \$100,000 Revised Allocation: \$450,000 Original Allocation: 11-14-00			\$100,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(2) Informational Report - Seismic Retrofit G-11 Allocations (Phase 1)</b>				
1 \$165,000 Marin 04B-Mrn-101 9.6	In San Rafael at California Park Overhead. Initial G-11 funds required for AC leveling and overlay on existing pavement, AC widening for lot extension, restriping and lighting.	142011 Seismic Phase 1	2000-01 801-0653 301-0042 301-0890 20.20.201.140 201/140	\$165,000 -
				\$165,000

## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(3) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)</b>				
1 \$915,000 Alameda 04B-Ala-580 44.7/45.4	In Oakland at the Route 580/980/24 Separation. Initial G-11 funds required to replace planting and irrigation which will provide a visual fuffer to the highway. Highway planting will provide seasonal interest and permanent erosion control.	440401  Seismic Prop 192	2000-01 801-0653 301-0042 301-0890 20.20.202.381 202/381	\$915,000 -   \$915,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority</b>				
1 \$3,135,000 Mendocino 01N-Men-1 90.9/105.6	SHOPP Rehabilitation: Near Leggett from Usal Road to Route 101. Rehabilitate Roadway. Support Expenditures to Date: \$891,200 Allocation Date: 03/14/01	351401 (0160Z) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$360,000 \$2,775,000  \$3,135,000
2 \$7,343,000 Humboldt 01N-Hum-101 R125.7/R137.1	SHOPP Rehabilitation: Near Orick south of South Prairie Creek Park Undercrossing to North Prairie Creek Park Undercrossing Rehabilitate Roadway. Support Expenditures to Date: \$166,081 Allocation Date: 03/14/01	379501 (0091B) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$843,000 \$6,500,000  \$7,343,000
3 \$1,676,000 Humboldt 01N-Hum-101 R127.8/R131.9	SHOPP Safety: Near Orick north of Boyes Creek Viaduct (Br # 04-0286). Install median barrier. Support Expenditures to Date: \$200,277 Allocation Date: 03/14/01	392901 (0090F) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.010	\$193,000 \$1,483,000  \$1,676,000
4 \$696,000 Napa 04N-Nap-29 R6.2/R9.9	SHOPP Safety: In Napa City from Route 221 to south of Imola Avenue. Install median barrier. Support Expenditures to Date: \$252,903 Allocation Date: 03/14/01	262101 (0371B) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.010	- \$696,000  \$696,000
5 \$1,209,000 Alameda 04N-Ala-238 15.6/17.19	SHOPP Rehabilitation: In Castro Valley and in San Leandro from Ashland Avenue to Route 880. Rehabilitate Roadway Support Expenditures to Date: \$181,581 Allocation Date: 04/10/01	179401 (0098B) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$102,000 \$1,107,000  \$1,209,000
6 \$1,212,000 Monterey 05N-Mon-101 R91.0/R91.9	SHOPP Safety: In Salinas from Boronda Road to Russell/Espinoza Drive. Install median barrier. Support Expenditures to Date: \$179,143 Allocation Date: 03/14/01	474901 (4749) SHOPP/01-02	2000-01 301-0042 301-0890 20.20.201.010	- \$1,212,000  \$1,212,000
7 \$2,688,000 Ventura 07S-Ven-126 12.8/16.7	SHOPP Rehabilitation: Near Santa Paula west of Hallock Drive to east of Hall Road. Rehabilitate roadway. Support Expenditures to Date: \$380,375 Allocation Date: 03/19/01	182801 (2161) SHOPP/01-02	2000-01 301-0042 301-0890 20.20.201.120	\$308,000 \$2,380,000  \$2,688,000
8 \$3,117,000 Los Angeles 07S-LA-101 12.1/38.2	SHOPP Safety: Near Studio City north of Route 134 from Ventura County line. Install median barrier. Support Expenditures to Date: \$380,320 Allocation Date: 04/05/01	194801 (2287) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.010	\$358,000 \$2,759,000  \$3,117,000

## 2.5 Highway Financial Matters

9 \$4,050,000 San Bernardino 08S-SBd-18 20.6/31.6	SHOPP Rehabilitation: Near Running Springs from Route 189 to Route 330. Rehabilitate roadway. Support Expenditures to Date: \$436,838 Allocation Date: 04/05/01	005611 (0182C) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$465,000 \$3,585,000 \$4,050,000
10 \$1,125,000 Orange 12S-Ora-405 0.0/24.2	SHOPP Safety: In Orange County at various locations from El Toro to Route 605. Upgrade blunt ends. Support Expenditures to Date: \$280,043 Allocation Date: 04/05/01	093101 (4931) SHOPP/01-02	2000-01 301-0042 301-0890 20.20.201.010	- \$1,125,000 \$1,125,000
11 \$7,515,000 Orange 12S-Ora-22 0.6/13.2	SHOPP Rehabilitation: Between Seal Beach and Orange from San Gabriel Bridge to Route 55. Rehabilitate roadway. Support Expenditures to Date: \$10,244 Allocation Date: 03/28/01	085001 (2872) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$862,000 \$6,653,000 \$7,515,000
12 \$6,348,000 Orange 12S-Ora-55 7.6/12.7	SHOPP Rehabilitation: In Santa Ana from Dyer Road to Fairhaven Avenue. Rehabilitate roadway. Support Expenditures to Date: \$404,327 Allocation Date: 03/28/01	095611 (3479A) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$729,000 \$5,619,000 \$6,348,000
13 \$3,556,000 Orange 12S-Ora-55 12.7/17.8	SHOPP Rehabilitation: In Orange and Anaheim from Fairhaven Avenue to State Route 91. Rehabilitate roadway. Support Expenditures to Date: \$238,598 Allocation Date: 03/14/01	095621 (3479B) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$408,000 \$3,148,000 \$3,556,000

## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.6a.(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects</b>				
<b>Resolution MFP-00-18</b>				
1 \$238,000 Humboldt Transit Authority Humboldt LTC 01-Humboldt Senate: 2 Assembly: 1	<b>Capital Equipment Purchase Bus Replacement</b> Purchase bus replacement.(Project allocation advanced from FY 2001-02 to FY 2000-01).  FUNDING PRIOR CURRENT FUTURE TOTAL State 0 0 0 0 ST-Fed. 0 \$238,000 0 \$238,000 Local 0 \$27,000 0 \$27,000 L-Fed. 0 0 0 0 TOTAL 0 \$265,000 0 \$265,000	B000BA 01-2067T RIP / 01-02	2000-01 101-0042 101-0890 30.10.070.626	- \$238,000 \$0 \$0 \$0 \$238,000
2 \$584,000 Bay Area Rapid Transit District MTC 04-San Mateo Senate: 8 Assembly: 12	<b>BART-Daly City Station Improvements</b> Daly City Station Improvements.  FUNDING PRIOR CURRENT FUTURE TOTAL State \$116,000 \$584,000 0 \$700,000 ST-Fed. 0 0 0 0 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL \$116,000 \$584,000 0 \$700,000	R849SB 04-1034 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.625	\$584,000 - \$0 \$0 \$0 \$584,000
3 \$490,000 Porterville, City of TCAG 06-Tulare Senate: 14 Assembly: 32	<b>Porterville Intermodal Transit Facility</b> Acquire Right of Way for intermodal transit station. (12 month extension approved June 2000)  FUNDING PRIOR CURRENT FUTURE TOTAL State \$121,000 \$490,000 \$624,000 \$1,235,000 ST-Fed. 0 0 0 0 Local 0 0 \$124,000 \$124,000 L-Fed. 0 0 0 0 TOTAL \$121,000 \$490,000 \$748,000 \$1,359,000	T956SB 06-8614 RIP / 99-00	2000-01 101-0042 101-0890 30.10.070.625	\$490,000 - \$0 \$0 \$490,000 \$0
4 \$229,000 Los Angeles, City of LACMTA 07-Los Angeles Senate: 20 Assembly: 46	<b>Sun Valley Intermodal Transit Center</b> Preliminary Engineering and design for pedestrian connection and to enhance bus stop.  FUNDING PRIOR CURRENT FUTURE TOTAL State 0 0 0 0 ST-Fed. 0 \$229,000 \$619,000 \$848,000 Local 0 \$62,000 \$150,000 \$212,000 L-Fed. 0 0 0 0 TOTAL 0 \$291,000 \$769,000 \$1,060,000	B000BA 07-2906 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.625	- \$229,000 \$0 \$229,000 \$0 \$0
5 \$480,000 Ontario, City of SANBAG 08-San Bernardino Senate: 32 Assembly: 61	<b>East Ontario Metrolink-Phase II</b> Ontario Metrolink station improvements and parking lot expansion.  FUNDING PRIOR CURRENT FUTURE TOTAL State 0 \$480,000 0 \$480,000 ST-Fed. 0 0 0 0 Local 0 \$1,435,000 0 \$1,435,000 L-Fed. 0 \$1,538,000 0 \$1,538,000 TOTAL 0 \$3,453,000 0 \$3,453,000	T972SA 08-0001K RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.625	\$480,000 - \$0 \$0 \$0 \$480,000

## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount																														
<b>2.6a.(2) State Transportation Improvement Program (STIP) Intercity Rail Projects Resolution MFP-00-19</b>																																		
<b>1</b> \$3,000,000 CALTRANS OCTA 75-Orange Senate: 30 Assembly: 58	<b>La Mirada to DT Junction Third Track Pacific Surfliner Corridor</b> Design and environmental work for third main track between Norwalk and La Mirada. <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>0</td><td>\$3,000,000</td><td>\$27,000,000</td><td>\$30,000,000</td></tr><tr><td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>0</td><td>\$3,000,000</td><td>\$27,000,000</td><td>\$30,000,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	0	\$3,000,000	\$27,000,000	\$30,000,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$3,000,000	\$27,000,000	\$30,000,000	R889SA 75-2002 IIP / 00-01 \$600,000 \$2,400,000 \$0 \$0	2000-01 301-0042 30.20.020.720	\$3,000,000       \$3,000,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																														
State	0	\$3,000,000	\$27,000,000	\$30,000,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$3,000,000	\$27,000,000	\$30,000,000																														
<b>2</b> \$2,900,000 CALTRANS LACMTA/OCTA 75-Los Angeles and Orange Senate: 29,30,33 Assembly: 58,60,72	<b>La Mirada to Basta Third Track Pacific Surfliner Corridor</b> Design and environmental work for third main track from La Mirada to Basta. <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>0</td><td>\$2,900,000</td><td>\$25,800,000</td><td>\$28,700,000</td></tr><tr><td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>0</td><td>\$2,900,000</td><td>\$25,800,000</td><td>\$28,700,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	0	\$2,900,000	\$25,800,000	\$28,700,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$2,900,000	\$25,800,000	\$28,700,000	R890SA 75-2001 IIP / 00-01 \$580,000 \$2,320,000 \$0 \$0	2000-01 301-0042 30.20.020.720	\$2,900,000       \$2,900,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																														
State	0	\$2,900,000	\$25,800,000	\$28,700,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$2,900,000	\$25,800,000	\$28,700,000																														
<b>3</b> \$1,875,000 CALTRANS SBCAG 75-Santa Barbara Senate: 18 Assembly: 35	<b>New Santa Barbara/Carpinteria Siding Pacific Surfliner Corridor</b> Install new siding between existing double track section. (12 month extension granted in June 2000 for FY 99-00 programmed amounts.) <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>0</td><td>\$1,875,000</td><td>0</td><td>\$1,875,000</td></tr><tr><td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>0</td><td>\$1,875,000</td><td>0</td><td>\$1,875,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	0	\$1,875,000	0	\$1,875,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$1,875,000	0	\$1,875,000	R718SA 75-9873 IIP / 99-00 \$0 \$0 \$0 \$1,875,000	2000-01 301-0042 30.20.020.720	\$1,875,000       \$1,875,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																														
State	0	\$1,875,000	0	\$1,875,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$1,875,000	0	\$1,875,000																														
<b>4</b> \$1,350,000 CALTRANS SBCAG 75-Santa Barbara Senate: 18 Assembly: 35	<b>Gaviota Siding Upgrade and Centralized Traffic Control Signal System Pacific Surfliner Corridor</b> Design and Installation of upgraded siding and new signal system. (PS&E increased from \$0 to \$200,000. CON decreased from \$1,350,000 to \$1,150,000.) <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>0</td><td>\$1,350,000</td><td>0</td><td>\$1,350,000</td></tr><tr><td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>0</td><td>\$1,350,000</td><td>0</td><td>\$1,350,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	0	\$1,350,000	0	\$1,350,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$1,350,000	0	\$1,350,000	R716SA 75-9869 IIP / 00-01 \$0 \$0 \$200,000 \$0 \$1,350,000 \$1,150,000	2000-01 301-0042 30.20.020.720	\$1,350,000       \$1,350,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																														
State	0	\$1,350,000	0	\$1,350,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$1,350,000	0	\$1,350,000																														
<b>5</b> \$1,500,000 CALTRANS SLOCOG 75-San Luis Obispo Senate: 18 Assembly: 33	<b>San Luis Obispo Centralized Traffic Control(CTC) Extension Pacific Surfliner Corridor</b> Design and Installation of extended CTC system. (PS&E increased from \$0 to \$300,000. CON decreased from \$1,500,000 to \$1,200,000.) <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>0</td><td>\$1,500,000</td><td>0</td><td>\$1,500,000</td></tr><tr><td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>0</td><td>\$1,500,000</td><td>0</td><td>\$1,500,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	0	\$1,500,000	0	\$1,500,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$1,500,000	0	\$1,500,000	R675SB 75-9866 IIP / 00-01 \$0 \$0 \$300,000 \$0 \$1,500,000 \$1,200,000	2000-01 301-0042 30.20.020.720	\$1,500,000       \$1,500,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																														
State	0	\$1,500,000	0	\$1,500,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$1,500,000	0	\$1,500,000																														

## 2.6 Mass Transportation Financial Matters

<div>6</div> <div>\$1,100,000</div> <div>CALTRANS</div> <div>SLOCOG</div> <div>75-San Luis Obispo</div> <div>Senate: 18</div> <div>Assembly: 33</div>	<div>San Luis Obispo Centralized Traffic Control</div> <div>Pacific Surfliner Corridor</div> <div>Extend centralized traffic control system.</div> <div>(20 month extension granted in June 2000 for FY 99-00 programmed amounts.)</div>				R572SA	2000-01	\$1,000,000
					75-9857	301-0042	
					IIP / 99-00	30.20.020.720	
					\$0		
					\$0		
					\$0		
					\$1,000,000		



## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount																				
<b>2.6b.(3) Local Proposition 116 Non-Urban County Program Projects</b>				<b>Resolution BFP-00-13</b>																				
<b>1</b> \$140,000 Mt. Shasta, City of <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	<b>Pine and Alma Street Sidewalk Improvement Project</b> Construct sidewalk, curb and gutter on Pine St. and replace damaged concrete for a safe route to school on Alma Street. (Concurrent PA Amendment under 2.1d and allocation amendment under 2.6c(1)).	T8346B 02-2258 P116NS/99-00 PA-99-17 99628	P116 30.10.070.000	\$140,000																				
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$140,000</td><td>0</td><td>\$140,000</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$140,000</td><td>0</td><td>\$140,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$140,000	0	\$140,000	Local	0	0	0	0	TOTAL	0	\$140,000	0	\$140,000	\$140,000		\$140,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	0	\$140,000	0	\$140,000																				
Local	0	0	0	0																				
TOTAL	0	\$140,000	0	\$140,000																				

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount								
<b>2.6c. Allocation Amendments – Proposition 116 Program Projects</b>			<b>BFA-00-10</b>								
<b>BFA-00-10</b> <b>Amending BFP-99-15</b> \$0 Mt. Shasta, City of <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	<b>Rockfellow Pedestrian Walkway</b> Amend BFP-99-15 to de-allocate \$140,000. Changing scope from Rockfellow Pedestrian Walkway to Pine and Alma Street Sidewalk Improvement. (Concurrent PA Amendment under 2.1d and Allocation under 2.6b3).	P116NS/99-00 30.10.070.000 PA 99-17 99628									
	<table> <tr> <th>ALLOCATION</th><th>ORIGINAL</th><th>REVISION</th><th>AMENDED</th></tr> <tr> <td>BFP-99-15</td><td>\$140,000</td><td>(\$140,000)</td><td>\$0</td></tr> </table>	ALLOCATION	ORIGINAL	REVISION	AMENDED	BFP-99-15	\$140,000	(\$140,000)	\$0	02-2164 \$0	\$0
ALLOCATION	ORIGINAL	REVISION	AMENDED								
BFP-99-15	\$140,000	(\$140,000)	\$0								

Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year Dist-PPNO Prog Code Fund Prog Amt	Fund Program Codes Alloc Amount								
<b>2.6d. Allocation Amendments – Transit Capital Improvement (TCI) Program Project</b>			<b>MFA-01-03</b>								
<b>MFA-01-03</b> <b>Amending MFP-99-28</b> \$500,000 <del>Los Angeles, County of</del> <b>Pasadena</b> <b>Metropolitan Blue</b> <b>Line Construction</b> <b>Authority</b> <b>LACMTA</b> 07-Los Angeles Senate: 22 Assembly: 46	<b>Chinatown Intermodal Improvements Project</b> Amend MFP-99-28 Transfer recipient status for Chinatown Intermodal Improvements Project from Los Angeles County Metropolitan Transportation Authority to Pasadena Metropolitan Blue Line Construction Authority.	TCI / 97-98 07-9751 30.10.070 101-046									
	<table> <tr> <th>ALLOCATION</th><th>ORIGINAL</th><th>REVISION</th><th>AMENDED</th></tr> <tr> <td>MFP-99-28</td><td>\$500,000</td><td>(\$0)</td><td>\$500,000</td></tr> </table>	ALLOCATION	ORIGINAL	REVISION	AMENDED	MFP-99-28	\$500,000	(\$0)	\$500,000	\$500,000	\$500,000
ALLOCATION	ORIGINAL	REVISION	AMENDED								
MFP-99-28	\$500,000	(\$0)	\$500,000								